

TUESDAY 2 JULY 2019

**REPORT OF THE LEADER OF THE COUNCIL
QUARTER FOUR 2018/19 PERFORMANCE REPORT**

EXEMPT INFORMATION

None

PURPOSE

This report aims to provide Cabinet with a performance update and financial healthcheck. The report was considered by Corporate Scrutiny Committee on 12th June 2019.

RECOMMENDATIONS

That Cabinet endorses the contents of this report.

EXECUTIVE SUMMARY

This report is divided into the following sections:

1. Overview of corporate plan actions, measures and corporate risks,
2. Impact of welfare benefit reform,
3. Medium term financial strategy,
4. Financial Healthcheck

OPTIONS CONSIDERED

Not applicable

RESOURCE IMPLICATIONS

There are none directly arising from the report

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none

EQUALITIES IMPLICATIONS

There are none

SUSTAINABILITY IMPLICATIONS

There are none

REPORT AUTHOR

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APPENDICES

Quarter Four 2018/19 Performance Report